

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: JUNE 18, 2008

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☒ **Consent** ☐ **Discussion**

SUBJECT:

Approval of transfer of FY2008 Budget Appropriations in the amount of \$1,255,000 for the Special Revenue Funds

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount: \$1,255,000

Funding Source: Special Revenue Fund

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

Transfer of Budget Appropriations requested to adjust for expenditures and adjustments between functions. This request does not increase the total authorized appropriations for Fiscal Year 2008.

RECOMMENDATION:

Staff recommends approval of transfer of Budget Appropriations for the Special Revenue Fund in the total amount of \$1,255,000.

Multipurpose \$ 480,000

Park Construction \$ 15,000

Street Maintenance \$ 750,000

Fire Safety Initiative \$ 10,000

BACKUP DOCUMENTATION:

Exhibit A - Transfer of Budget Appropriations

Motion made by GARY REESE to Approve Items 15, 17-28, 29 subject to correcting the Ward to Ward 4, 30-32 and 34-50

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)